





**Combined Delivery Report by Activity**

<b>Project Id : 00073054 Tuvalu NAPA-2</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # : 00086021 TV NAPA 2</b>	<b>Impl. Partner :</b>	<b>01224 National Execution Office</b>
	<b>Location :</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Fund : 62160 (GEF LDC/NAPA Programme Actv)**

64398 - Direct Project Cost-Staff	0.00	848.02	0.00	848.02
71205 - Intl Consultants-Sht Term-Tech	0.00	6,500.00	0.00	6,500.00
71405 - Service Contracts-Individuals	43,225.87	0.00	0.00	43,225.87
71605 - Travel Tickets-International	0.00	1,952.31	0.00	1,952.31
71615 - Daily Subsistence Allow-Intl	12,316.71	1,442.00	0.00	13,758.71
71635 - Travel - Other	31,596.28	71,243.80	0.00	102,840.08
72210 - Machinery and Equipment	1,614.76	28,054.40	0.00	29,669.16
72370 - Security related goods and mat	0.00	40,459.20	0.00	40,459.20
72399 - Other Materials and Goods	0.00	81,932.20	0.00	81,932.20
72405 - Acquisition of Communic Equip	0.00	133,673.60	0.00	133,673.60
72445 - Common Services-Communications	4,922.18	0.00	0.00	4,922.18
72505 - Stationery & other Office Supp	2,774.04	838.25	0.00	3,612.29
72805 - Acquis of Computer Hardware	0.00	3,738.60	0.00	3,738.60
74525 - Sundry	6,946.77	0.00	0.00	6,946.77
74598 - Direct Project Costs - GOE	0.00	363.46	0.00	363.46
75705 - Learning costs	0.00	4,118.81	0.00	4,118.81
75709 - Learning - training of counter	9,050.50	0.00	0.00	9,050.50
76135 - Realized Gain	0.00	-238.31	0.00	-238.31

**Total for Fund 62160** 112,447.11 374,926.34 0.00 487,373.45

**Total for Activity ACTIVITY 2** 112,447.11 374,926.34 0.00 487,373.45

**Activity : ACTIVITY 3 (Climate FinanceAccess Capacity)**

**Fund : 62160 (GEF LDC/NAPA Programme Actv)**

64398 - Direct Project Cost-Staff	0.00	117.75	0.00	117.75
71205 - Intl Consultants-Sht Term-Tech	17,378.19	0.00	0.00	17,378.19
71305 - Local Consult.-Sht Term-Tech	21,469.47	0.00	0.00	21,469.47
71405 - Service Contracts-Individuals	57,130.23	0.00	0.00	57,130.23
71605 - Travel Tickets-International	0.00	960.94	0.00	960.94
71635 - Travel - Other	20,300.92	4,807.96	0.00	25,108.88
72210 - Machinery and Equipment	4,593.95	0.00	0.00	4,593.95
72399 - Other Materials and Goods	145.99	0.00	0.00	145.99
72505 - Stationery & other Office Supp	558.68	0.00	0.00	558.68
74215 - Promotional Materials and Dist	2,242.99	0.00	0.00	2,242.99
74525 - Sundry	14,964.93	0.00	0.00	14,964.93
74598 - Direct Project Costs - GOE	0.00	50.46	0.00	50.46
75705 - Learning costs	799.10	0.00	0.00	799.10
75709 - Learning - training of counter	10,299.12	0.00	0.00	10,299.12

**Total for Fund 62160** 149,883.57 5,937.11 0.00 155,820.68

**Total for Activity ACTIVITY 3** 149,883.57 5,937.11 0.00 155,820.68

**Activity : ACTIVITY 4 (Project Management)**



Combined Delivery Report by Activity

<b>Project Id :</b> 00073054 Tuvalu NAPA-2	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # :</b> 00086021 TV NAPA 2	<b>Impl. Partner :</b>	<b>01224 National Execution Office</b>
	<b>Location :</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>				
62240 - Annual Leave Expense - GS	0.00	1,500.00	0.00	1,500.00
64398 - Direct Project Cost-Staff	0.00	44.66	0.00	44.66
71405 - Service Contracts-Individuals	17,023.61	0.00	0.00	17,023.61
71610 - Travel Tickets-Local	870.54	0.00	0.00	870.54
71620 - Daily Subsistence Allow-Local	0.00	1,700.93	0.00	1,700.93
71625 - Daily Subsist Allow-Mtg Partic	2,302.12	0.00	0.00	2,302.12
72420 - Land Telephone Charges	231.48	0.00	0.00	231.48
72440 - Connectivity Charges	916.07	0.00	0.00	916.07
72445 - Common Services-Communications	1,617.71	0.00	0.00	1,617.71
72505 - Stationery & other Office Supp	1,226.28	0.00	0.00	1,226.28
73105 - Rent	5,891.24	0.00	0.00	5,891.24
73120 - Utilities	1,921.15	0.00	0.00	1,921.15
74525 - Sundry	313.62	0.00	0.00	313.62
74598 - Direct Project Costs - GOE	0.00	19.14	0.00	19.14
75705 - Learning costs	229.52	0.00	0.00	229.52
75709 - Learning - training of counter	2,582.05	0.00	0.00	2,582.05
<b>Total for Fund 62160</b>	<b>35,125.39</b>	<b>3,264.73</b>	<b>0.00</b>	<b>38,390.12</b>
<b>Total for Activity ACTIVITY 4</b>	<b>35,125.39</b>	<b>3,264.73</b>	<b>0.00</b>	<b>38,390.12</b>
<b>Total for Output : 00086021</b>	<b>711,322.87</b>	<b>260,769.99</b>	<b>0.00</b>	<b>972,092.86</b>
<b>Project Total :</b>	<b>711,322.87</b>	<b>260,769.99</b>	<b>0.00</b>	<b>972,092.86</b>

Signed By : *A. Aiala* *Ms Aue Saitola* *Acting Director* *Department Environment* Date : 14/03/2017

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

*Floyd Robinson*  
*UNDP Pacific office*  
*Program Analyst*  
*RSD Unit*



UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

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Run Time: 13-03-2017 01:03:41

**Selection Criteria :**

Business Unit : FJ110  
Period : Jan-Dec (2016)  
Selected Project Id : 00073054,00091802  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086021

Project Id : ALL	Period :	Jan-Dec (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43701 - Tuvalu - Cty Pgmm		711,322.87	260,769.99	0.00	972,092.86



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ110  
Period : Jan-Dec (2016)  
Selected Project Id : 00073054,00091802  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086021

Project/Award: 00073054 Tuvalu NAPA-2

Period : As Of Dec31,2016

Output #	00086021	Impl. Partner :01224 National Execution	UNDP AMOUNT
	Outstanding NEX advances		44,788.54
	Undepreciated Fixed Assets		4,805.77
	Inventory		0.00
	Prepayments		0.00
	Commitments		14,142.83